

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 10-11, 2003

Reference No.: 2.5a.(2)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR TWO MINOR SHOPP PROJECTS**  
**RESOLUTION FP 03-**

Attached is a listing of two (2) Minor SHOPP projects totaling \$683,000. These projects have been identified in the California Transportation Commission's (Commission) proposed FY 03-04 SHOPP Allocation Plan.

**The Department cannot recommend allocations because of uncertainties in the current cash forecast.**

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(2) Minor SHOPP Projects (On the Proposed Allocation Plan)</b>			<b>Resolution FP-03</b>	
1 \$183,000 Santa Barbara 05N-SB-135 13.6/17	In Santa Maria at various locations from 0.6 kilometer north of Betteravia Road to 1.3 kilometers south of Route 135/101 Separation. Construct curb ramps.	0F3001 SHOPP	2003-04 302-0042 302-0890 20.20.201.361	\$183,000 - \$183,000
<b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>				
2 \$500,000 Imperial 11S-Imp-86 33.4/33.7	About 9.1 kilometers north of Westmorland from 1.4 kilometers north of Vendel Road to Bannister Road. Repair cracking concrete pavement.	262301 SHOPP	2003-04 302-0042 302-0890 20.20.201.120	\$500,000 - \$500,000
<b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>				